

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	7,900	7,221	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	186,500	167,847	
Special Machinery		6			
Totals	xxxxxx		194,400	175,068	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2019

Hellie O'Reilly
County Clerk

[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Hayes Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 169,473
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 169,473

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 3,340
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 72,551
5b. Personal property 2018	- 80,112
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	3,340
8. Total estimated valuation July 1, 2019	7,923,608
9. Total valuation less valuation adjustment (8 minus 7)	7,920,268
10. Factor for increase (7 divided by 9)	0.00042
11. Amount of increase (10 times 3)	+ \$ 71
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 169,544
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	169,544
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 4,237
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 173,781

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hayes Township
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,784	332	7	6	21	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	163,689	9,389	209	167	592	84
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	169,473	9,721	216	173	613	87

County Treas Motor Vehicle Estimate 9,721

County Treas Recreational Vehicle Estimate 216

County Treas 16/20M Vehicle Estimate 173

County Treas Commercial Vehicle Tax Estimate 613

County Treas Watercraft Tax Estimate 87

MVT Factor 0.05736

RVT Factor 0.00127

16/20M Factor 0.00102

Comm Veh Factor 0.00362

Watercraft Factor 0.00051

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Hayes Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,844	1,893	412
Receipts:			
Ad Valorem Tax	7,160	5,668	xxxxxxxxxxxxxxxx
Delinquent Tax	231	40	40
Motor Vehicle Tax	420	419	332
Recreational Vehicle Tax	9	11	7
16/20 M Vehicle Tax	15	9	6
Commercial Vehicle Tax	24	18	21
Watercraft Tax		4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	79		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,938	6,169	409
Resources Available:	9,782	8,062	821
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		100	100
Supplies	183	300	300
Equipment			
Buildings Maintenance			
Insurance	7,706	7,250	7,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,889	7,650	7,900
Unencumbered Cash Balance Dec 31	1,893	412	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,075	7,650	7,900
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		7,900
	Tax Required		7,079
Delinquent Comp Rate:	2.0%		142
Amount of 2019 Ad Valorem Tax			7,221

CPA Summary

Hayes Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,477	6,746	6,503
Receipts:			
Ad Valorem Tax	151,855	160,415	xxxxxxxxxxxxxxxx
Delinquent Tax	4,481	800	850
Motor Vehicle Tax	9,350	8,891	9,389
Recreational Vehicle Tax	201	233	209
16/20M Vehicle Tax	300	196	167
Commercial Vehicle Tax	572	373	592
Watercraft Tax		79	84
Special Highway/Gasoline Tax	4,144	4,120	4,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	170,903	175,107	15,441
Resources Available:	175,380	181,853	21,944
Expenditures:			
Salaries & Wages	22,429	16,500	23,000
Employee Benefits		1,250	1,000
Road Maintenance	24,924	25,000	25,500
Road Materials	34,534	24,000	34,000
Equipment	83,638	0	
Insurance		4,500	4,500
Capital Improvement	3,109	104,100	98,500
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	168,634	175,350	186,500
Unencumbered Cash Balance Dec 31	6,746	6,503	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	169,000	175,350	186,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,500
		Tax Required	164,556
	Delinquent Comp Rate: 2.0%		3,291
	Amount of 2019 Ad Valorem Tax		167,847

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	19,057
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Surplus Property	5,261
Interest on Idle Funds	
Other	
Resources Available:	24,318
Total Expenditures	16,704
Unencumbered Cash Balance, Dec 31	7,614

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
McPherson County

will meet on August 13, 2019 at 7:30 P.M. at 368 Comanche Rd, McPherson County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 368 Comanche Rd, McPherson County and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,889	0.995	7,650	0.754	7,900	7,221	0.911
Debt Service							
Library							
Road	168,634	21.103	175,350	21.337	186,500	167,847	21.183
Special Machinery	16,704						
Totals	193,227	22.098	183,000	22.091	194,400	175,068	22.094
Less: Transfers	0		0		0		
Net Expenditure	193,227		183,000		194,400		
Total Tax Levied	160,661		169,473		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,270,204		7,671,775		7,923,608		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ellis Yoder
Township Treasurer

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the Hayes Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Hayes Township exceeding the amount levied to finance the 2019 budget of the Hayes Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Hayes Township provides essential services to its citizens; and

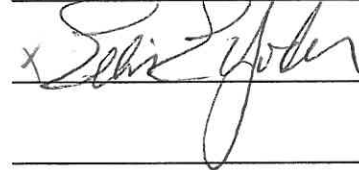
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hayes Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Hayes Township governing body, McPherson County, Kansas.

Hayes Township Governing Body





Description:
Hayes Township Budget Hearing Notice

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Terry Herl

Being first duly sworn, deposes and says: That he is
the Regional Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterrupted in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being July 13, 2019, subsequent
publications being made on the following dates:

Signature: Terry Herl
Regional Distribution Manager

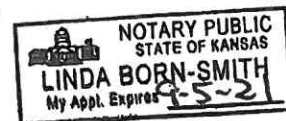
NOTICE OF BUDGET HEARING
The governing body of
Hayes Township
McPherson County
will meet on August 13, 2019 at 7:30 P.M. at 368 Comanche Rd, McPherson County for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax. Detailed budget information is available at 368 Comanche Rd, McPherson County and
will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	7,889	0.965	7,850	0.754	7,800	7,221
Debt Service						0.911
Library						
Road	168,624	21.103	175,350	21.337	185,500	187,847
Special Machinery	16,764				194,400	175,068
Totals	193,227	22.068	183,000	22.091	194,400	22.091
Less: Transfers	0		0		0	
Net Expenditure	193,227		183,000		194,400	
Total Tax Levied	160,651		168,473		168,473	
Assessed Valuation:						
Township	7,270,204		7,871,776		7,823,681	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase						
Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
Ellis Yoder
Township Treasurer
Published In The McPherson Sentinel July 13, 2019.

Subscribed and sworn to, before me, on the 13
day of July 2019.



Linda Born-Smith Linda Born-Smith

Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 63 -

Description:

Hayes Township Budget Hearing Notice